

GREENWOOD LAKE JOINT FIRE DISTRICT
2012 PROPOSED BUDGET

A34.10 CONTRACTURAL		
AIR COMPRESSOR	\$	1,800.00
AUDITOR	\$	10,000.00
BUILDING	\$	4,000.00
BUNKER GEAR	\$	5,000.00
CHIEF	\$	2,500.00
VILLAGE OF GWL	\$	45,000.00
DOCK	\$	1,300.00
ELECTION OFFICERS	\$	400.00
FIRE COMMISSIONERS	\$	5,000.00
FIRE EXTINGUISHERS	\$	1,500.00
FIRE PREVENTION	\$	3,000.00
FIRE SUPPLIES	\$	9,000.00
FIT TESTING	\$	1,000.00
FUEL	\$	14,000.00
EQUIPMENT TESTING	\$	8,000.00
INSURANCE	\$	70,000.00
JAWS ANNUAL INSP	\$	2,500.00
LEGAL	\$	12,000.00
LOSAP	\$	90,500.00
MISCELLANEOUS	\$	2,000.00
OFFICE SUPPLIES	\$	1,500.00
PHYSICAL EXAMS	\$	13,000.00
PHYSICAL FITNESS	\$	1,500.00
RADIO	\$	3,000.00
TELEPHONE	\$	3,000.00
TRAINING	\$	5,000.00
TREASURER/SECRETARY	\$	15,000.00
TRUCK MAINTENANCE	\$	50,000.00
TUXEDO FIRE DISTRICT	\$	21,500.00
TUXEDO FIRE HYDRANTS	\$	3,500.00
TOTAL	\$	405,500.00
A3410.2 EQUIPMENT		
PAGERS	\$	5,000.00
BUNKER GEAR	\$	20,000.00
CHIEF	\$	3,700.00
EQUIPMENT	\$	14,800.00
HOSE	\$	3,000.00
TOTAL	\$	46,500.00
CAPITAL RESERVE	\$	40,000.00
TOTAL BUDGET	\$	492,000.00